

**CITY OF KENORA
PROGRAM INFORMATION SHEET**

Functional Area: Protection to Persons and Property
Functional Name: Police Services
Department: 221 / 222 / 223 / 224

Functional Description

Represents the costs attributed to operating the Police Services, including the Police Commission.

The City of Kenora, under section 4 of the Police Services Act, is responsible for supplying the following services:

- Crime Prevention
- Law Enforcement
- Assistance to Victims of Crime
- Public Order Maintenance
- Emergency Response

Discretionary Items

Summer Student	12,940

Staffing Level

Chief of Police, Deputy Chief, Administrative Assistant (Police Association) 31 Officers (Police Association)
2 Special Constables (Police Association) 5 Dispatchers (FT) (Police Association) 4 Dispatchers (PT) (Police Assn)
1 Clerk/Steno (Police Association) 6 Matrons/Custodians (PT) (Police Association) Police Commission

	<u>2005</u>	<u>2006</u>	<u>2007</u>
<u>Budget Recap</u>			
Revenues	<u>260,050</u>	<u>233,713</u>	<u>313,190</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>3,767,259</u>	<u>3,971,891</u>	<u>4,198,468</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>387,675</u>	<u>462,028</u>	<u>498,189</u>
	<u>(9,600)</u>	<u>(9,600)</u>	<u>(9,600)</u>
	<u>4,145,334</u>	<u>4,424,319</u>	<u>4,687,057</u>
Net Contribution (Requirement)	<u>(3,885,284)</u>	<u>(4,190,606)</u>	<u>(4,373,867)</u>

